

TGCD - FY2026 - Project Descriptions

1000.01 - General Administration

The project supports the completion of tasks and activities associated with the general administrative functions of the District.

1001.01 - GCD Support - 1000 Adm

The project supports the completion of tasks and activities associated with processing verification forms and payments of fees of office for directors that elect to receive payment for qualifying services provided to the District.

1001.02 - Director Compensation Processing

1200.01 - Election Coordination

The project supports the completion of tasks and activities associated with the administrative processes for accepting applications for a place on the ballot, coordinating the ordering or cancellation of the November Elections for the District, and administering any necessary agreements with the county elections department.

1300.01 - Financial Audit

The project supports the completion of tasks and activities associated with supporting the financial auditors with completion of financial audit of the District for the previous fiscal year.

1300.02 - Budget Development

The project supports the completion of tasks and activities associated with the development of budget recommendations for the next fiscal year and complete the public notice process for adopting a budget, adopting a tax rate, and approving the appraisal role during the fiscal year for the District.

1300.03 - Tax Revenue Collection

The project supports the completion of tasks and activities associated with collection of tax revenue by the county tax assessor-collector for the District.

1300.04 - Interest Revenue Collection

The project supports the completion of tasks and activities associated with processing the payment of interest revenue by financial institutions to the District.

1300.05 - Fee Revenue Collection

The project supports the completion of tasks and activities associated with the processing of payments of fee revenue by third-parties to the District.

1300.06 - Financial Account Coordination

The project supports the completion of tasks and activities associated with initiating and tracking the transfer of money between accounts of financial accounts of the District.

1400.01 - Technology

The project supports the completion of tasks and activities associated with provisioning the hardware of, the software of, and the technology subscriptions of the District.

1500.01 - Public Notice Coordination

The project supports the completion of tasks and activities associated with coordinating dates, times, locations, and public notices related to meetings and hearings of the District.

1500.02 - District Meeting Coordination

The project supports the completion of tasks and activities associated with the development of meeting packets, supplemental documentation, and associated draft minutes of the meetings of the District.

1700.01 - Office Administration

The project supports the completion of tasks and activities associated with coordinating the administrative tasks and activities of the physical office including purchasing supplies and equipment, paying lease fees, paying newspaper subscription fees, reimbursing travel expenses and mileage, and paying professional organization memberships fees.

1700.02 - General Legal Counsel Representation

The project supports the completion of tasks and activities associated with coordinating legal review and support related to all matters requiring review and action by legal counsel including review of proposed policy revisions, review of public information requests, review of meeting materials, attendance at meeting of the District, review of draft agreements, review of permitting request cases, consultation regarding investigation and violations, and meeting preparation and attendance.

1700.03 - GCD Support

The project supports the completion of tasks and activities associated with providing support services via VCGCD staff to cooperating districts in accordance with the related

agreements.

1900.01 - Digital Record Archiving

The project supports the completion of tasks and activities associated with managing and completing the administrative tasks and activities associated with the digital archiving functions of the District.

1900.02 - Physical Record Archiving

The project supports the completion of tasks and activities associated with managing and completing the administrative tasks and activities associated with the physical archiving functions of the District.

2000.01 - General Groundwater Conservation

The project supports the completion of tasks and activities associated with the completion of general tasks and activities associated with promoting conservation of groundwater resources within the District.

2001.01 - GCD Support - 2000 GC

2100.01 - Promote Conservation

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to developing, presenting, and posting promotional information regarding groundwater conservation to civic organizations and on the website of the District.

3000.01 - General Groundwater Permitting

The project supports the completion of tasks and activities associated with the completion of general tasks and activities associated with groundwater permitting within the District.

3001.01 - GCD Support - 3000 GMa

3100.01 - Well Registration Processing

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to processing notices of intent to drill a well (NIDWs), processing well logs (WLs), and applications to register a well, well field, and well system (ARWs, ARWFs, ARWSs) submitted to the District.

3100.02 - Production Permit Renewal Processing

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to notifying permittees of pending permit expirations and processing production permit renewal applications (APPRs) submitted to the District.

3100.03 - Permit Processing

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to processing production and transport permit applications submitted to the District.

3100.04 - Groundwater Production Report Processing

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to processing groundwater production reports (GPRs) for non-exempt-use water wells during the fiscal year.

3100.05 - Manage Investigations related to Permitting Violations

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to initiating and conducting investigations of potential violations of permit conditions and the Rules of the District associated with water well locations, well construction, groundwater production, and groundwater transport within the District.

3100.06 - Manage Enforcement Cases related to Permitting Violations

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to processing violations of permit conditions and Rules of the District through efforts to bring alleged violators into voluntary compliance or enforcement proceedings, if necessary.

3100.07 - Permit Report Processing

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to processing reports submitted by permittees in response to associated requirements established by statute, rule, or permit conditions for non-exempt-use water wells within the District.

4000.01 - General Groundwater Monitoring

The project supports the completion of tasks and activities associated with the completion of general tasks and activities associated with groundwater monitoring with the District.

4001.01 - GCD Support - 4000 GMo

4100.01 - Drought Condition Monitoring

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to presenting drought condition assessments to be Board of Directors.

4100.02 - Water Level Monitoring

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to collecting and recording water level measurements from water wells within the District.

4100.03 - Water Quality Aquifer Monitoring

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to collecting and recording field measurements, water samples, an lab reports of water quality measurements from water wells within the District.

4100.04 - Advanced Aquifer Monitoring

The project supports the completion of tasks and activities associated with the completion of tasks and activities to install, maintain, and gather measurements from water level and water quality instruments that automate the collection of regular measurements of aquifer conditions within the District.

4100.05 - Water Level Assessment

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to assessing water level conditions and compliance with Desired Future Conditions within the District.

4100.06 - Water Quality Assessment

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to assessing water quality conditions within the District.

4100.07 - Subsidence Assessment

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to assessing the existence and magnitude of

subsidence within the District.

4100.08 - Monitoring Effort Assessment and Improvement

The project supports the completion of tasks and activities associated with the completion of tasks and activities to assess the adequacy of the monitoring efforts of the District to effectively measure aquifer conditions and support the evaluation of the success of the District to conserve and protect the groundwater resources, prevent waste of groundwater, and control subsidence within the District.

5000.01 - General Groundwater Policy

The project supports the completion of tasks and activities associated with the completion of general tasks and activities associated with the groundwater policy functions of the District.

5001.01 - GCD Support - 5000 GPo

5100.01 - Management Plan Revisions

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to identifying, proposing, and conducting hearing related to any necessary revisions to the Management Plan of the District.

5100.02 - Rule Amendments

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to identifying, proposing, and conducting hearing related to any necessary revisions to the Rules of the District.

5100.03 - Legislative Support and Lobbying

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to monitoring, reviewing, and influencing legislative activities and administrative proceeding that would impact the District.

6000.01 - General Groundwater Protection

The project supports the completion of tasks and activities associated with the completion of general tasks and activities associated with the groundwater protection functions of the District.

6001.01 - GCD Support - 6000 GP

6100.01 - Well Inspections

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to inspecting water wells to ensure compliance with requirements to protect groundwater from damage by a water well within the District.

6100.02 - Manage Investigations related to Groundwater Protection

The project supports the completion of tasks and activities associated with the completion of tasks and activities related to initiating and conducting investigations of potential violations of requirements to protect groundwater and avoid waste of groundwater within the District.

6100.03 - Manage Enforcement Cases related to Groundwater Protection

The project supports the completion of tasks and activities associated with the processing of violations of groundwater protection requirements through efforts to bring alleged violators into voluntary compliance or enforcement proceedings, if necessary.

6100.04 - Well Plugging Sponsorship

The project supports the completion of tasks and activities associated with the coordination and completion of activities related to processing requests and cost-sharing on professional fees incurred in connection with plugging deteriorated or abandoned water wells within the District.

7000.01 - General Groundwater Research

The project supports the completion of tasks and activities associated with the completion of general tasks and activities related to groundwater research.

7001.01 - GCD Support - 7000 GR**8000.01 - General Groundwater Resource Planning**

The project supports the completion of tasks and activities associated with the completion of general tasks and activities related to groundwater resource planning.

8001.01 - GCD Support - 8000 GRP**8100.01 - Regional Water Planning Participation**

The project supports the completion of tasks and activities associated with participating in the development of regional water plans of the South Central Texas Regional Water Planning Group (SCTRWPG / Region L) and the Lavaca-Navidad Regional Water Planning Group (Region P).

8100.02 - GMA 15 Joint Planning for 4th Planning Cycle

The project supports the completion of tasks and activities associated with participating in the joint planning process and development of desired future conditions (DFCs) for GMA 15 and the District.